| Key                                 | Append     | lix A: Ind   | licators f   | for HWB      | B - 2014    | /15 Q1    |             |               |            |             |      |
|-------------------------------------|------------|--------------|--------------|--------------|-------------|-----------|-------------|---------------|------------|-------------|------|
|                                     | Data unav  | ailable due  | e to reporti | ng frequen   | cy or the p | erformanc | e indicator | being new     | for the pe | riod        |      |
|                                     | Data unav  | ailable as   | not yet due  | e to be rele | ased        |           |             | _             |            |             |      |
|                                     | Data miss  | ing and red  | quires upda  | ating        |             |           |             |               |            |             |      |
|                                     |            | al end of ye |              | Ü            |             |           |             |               |            |             |      |
| DoT                                 |            | •            | •            | as been co   | lour coded  | to show w | hether per  | formance      | has improv | ed or worse | ened |
| NC                                  | No colour  |              |              |              |             |           | '           |               | •          |             |      |
| PHOF                                | Public He  | alth Outcor  | nes Frame    | ework        |             |           |             |               |            |             |      |
| ASCOF                               | Adult Soc  | ial Care Οι  | utcomes Fr   | amework      |             |           |             |               |            |             |      |
| HWBB OF                             | Health and | d Wellbein   | g Board Ou   | utcomes Fi   | ramework    |           |             |               |            |             |      |
| BCF                                 | Better Car |              | 9            |              |             |           |             |               |            |             |      |
|                                     |            |              |              |              |             |           |             |               |            | BENCH       | MARK |
| Title                               | 2012/13    | 2013/14      |              |              |             | 2013/14   | 2014/15     | DoT           | RAG        | England     | Loi  |
| Title                               | 2012/13    | Q1           | Q2           | Q3           | Q4          | 2013/14   | Q1          | DOT           | Rating     | Average     | Ave  |
| 1 - Children                        |            |              |              |              |             |           |             |               |            |             |      |
| Percentage of Uptake of Diphtheria, |            |              |              |              |             |           |             |               |            |             |      |
| Tetanus and Pertussis (DTaP)        | 85.5%      | 83.8%        | 85.4%        | 82.4%        | 82.4%       |           |             | $\rightarrow$ | Α          | 89.0%       | 78   |

| HWBB OF<br>BCF   |                | d Wellbein     | g Board O       | utcomes F       | ramework       |               |                 |               |               |                 |               |                  |             |
|--|----------------|----------------|-----------------|-----------------|----------------|---------------|-----------------|---------------|---------------|-----------------|---------------|------------------|-------------|
| ВСГ  | Better Car     | re Fund        |                 |                 |                |               |                 |               |               | BENCH           | MARKING       |                  |             |
|  |                |                | 201             | 3/14            |                |               | 2014/15         |               | RAG           | England London  |               |                  |             |
| Title  | 2012/13        | Q1             | Q2              | Q3              | Q4             | 2013/14       | Q1              | DoT           | Rating        | Average         | Average       | HWBB No.         | Reported to |
| 1 - Children   |                |                |                 |                 |                |               |                 |               |               |                 |               |                  |             |
| Percentage of Uptake of Diphtheria,<br>Tetanus and Pertussis (DTaP)                    | 85.5%          | 83.8%          | 85.4%           | 82.4%           | 82.4%          |               |                 | $\rightarrow$ | A             | 89.0%           | 78.8%         | 1                | PHOF        |
| Immunisation at 5 years old  |                |                |                 |                 |                |               |                 |               |               |                 |               |                  |             |
| Year end figures not yet published. Data is birthday in the whole year. 2014/15 Q1 dat |                |                |                 |                 | es are publish | ed they adjus | t for errors ir | the quarterl  | y data and co | omprise all the | children immu | inised by the re | ∌levant     |
| Percentage of Uptake of Measles,   |                |                |                 |                 |                |               |                 |               |               |                 |               |                  |             |
| Mumps and Rubella (MMR2) Immunisation at 5 years old                                   | 85.0%          | 83.8%          | 85.5%           | 80.9%           | 81.7%          |               |                 | $\rightarrow$ | Α             | 88.5%           | 80.2%         | 2                | PHOF        |
| Year end figures not yet published. 2014/1:  | 5 Q1 data du   | e to be publis | shed Septeml    | ber 2014.       | •              | •             | •               | •             | •             | •               |               | •                | •           |
|  |                |                |                 |                 |                |               |                 |               |               |                 |               |                  |             |
| Prevalence of children in reception year that are obese or overweight                  | 25.9%          |                |                 |                 |                | 26.9%         |                 | 7             | Α             | 22.2%           | 23.0%         | 3                | PHOF        |
| 2013/14 data due to be finalised Decembe   | r 2014.        |                |                 |                 |                |               |                 |               |               |                 |               |                  |             |
|  | ř              |                |                 |                 |                |               | ř               | T.            |               | _               |               |                  |             |
| Prevalence of children in year 6 that are obese or overweight                          | 40.1%          |                |                 |                 |                | 42.1%         |                 | لا            | Α             | 33.3%           | 37.4%         | 4                | PHOF        |
| 2013/14 data due to be finalised Decembe   | r 2014.        |                |                 |                 |                |               |                 |               |               |                 |               |                  |             |
|  | T              | •              | 1               | •               | 1              | •             | T               | T             | 1             |                 |               |                  |             |
| Number of children and young people accessing Tier 3/4 CAMHS services                  | 879            | 592            | 627             | 589             | 596            | 1,053         | 528             | Ā             | NC            |                 |               | 5                | HWBB OF     |
| Year end figure is the number of unique pe   | ople accessi   | ng CAMHS o     | ver the cours   | e of the year   |                |               |                 |               |               |                 |               |                  |             |
|  |                | 3              |                 |                 |                |               |                 |               |               |                 |               |                  |             |
| Annual health check Looked After Children  | 71.2%          | 62.9%          | 69.2%           | 86.0%           | 93.4%          | 93.4%         |                 | 7             | G             | 84.3%           | 88.1%         | 6                | HWBB OF     |
|  |                |                |                 |                 |                |               |                 |               |               |                 |               |                  |             |
| 2 - Adolescence  |                |                |                 |                 |                |               |                 |               |               |                 |               |                  |             |
| Under 18 conception rate (per 1000)  | 33.1           |                |                 |                 |                |               |                 |               |               | 26.0            | 23.8          |                  |             |
| and percentage change against 1998 baseline.   | -37.9%         |                |                 |                 |                |               |                 | 71            | Α             | -44.2%          | -53.4%        | 7                | PHOF        |
|  |                |                | •               |                 | •              |               |                 |               |               |                 |               |                  |             |
|  |                |                |                 |                 |                |               |                 |               |               |                 |               |                  |             |
| Number of positive Chlamydia screening results   | 585            | 126            | 147             | 127             | 111            | 511           | 141             | 7             | Α             |                 |               | 8                | HWBB OF     |
| Please note that a higher number is consid   | lered to be go | ood performa   | nce as the go   | al is to find a | n increased r  | number of peo | pple with an u  | nder-reporte  | d condition.  |                 |               | 1                |             |
|  |                |                |                 |                 |                |               |                 |               |               |                 |               |                  |             |
| 3 - Adults   |                |                |                 |                 |                |               |                 |               |               |                 |               |                  |             |
| Number of four week smoking quitters   | 1480           | 431            | 325             | 233             | 185            | 1,174         | 169             | <b>→</b>      | Α             |                 |               | 9                | HWBB OF     |
| Please not that the most recent quarter is a   | an incomplete  | e figure and w | vill be revised | in the next I   | IWBB report.   | 1             | 1               | 1             |               |                 |               |                  |             |
| ·  | · ·            |                |                 |                 | <u> </u>       |               |                 |               |               |                 |               |                  |             |

## Key Appendix A: Indicators for HWBB - 2014/15 Q1

|         | Data unavailable due to reporting frequency or the performance indicator being new for the period         |
|---------|---|
|         | Data unavailable as not yet due to be released  |
|         | Data missing and requires updating  |
|         | Provisional end of year figure  |
| DoT     | The direction of travel, which has been colour coded to show whether performance has improved or worsened |
| NC      | No colour applicable  |
| PHOF    | Public Health Outcomes Framework  |
| ASCOF   | Adult Social Care Outcomes Framework  |
| HWBB OF | Health and Wellbeing Board Outcomes Framework   |
| BCF     | Better Care Fund  |

| BCF  | Better Car       | e runa         |                 |                |                |                |                |           |               | BENCH              | MARKING           |          |             |
|--|------------------|----------------|-----------------|----------------|----------------|----------------|----------------|-----------|---------------|--------------------|-------------------|----------|-------------|
| Title  |                  | 2013/14        |                 |                |                |                | 2014/15        |           |               |                    |                   |          |             |
|  | 2012/13          | Q1             | Q2              | Q3             | Q4             | 2013/14        | Q1             | DoT       | RAG<br>Rating | England<br>Average | London<br>Average | HWBB No. | Reported to |
| Cervical Screening - Coverage of women aged 25 -64 years   | 69.4%            |                |                 |                |                |                |                | 7         | Α             | 73.9%              | 68.6%             | 10       | PHOF        |
| Percentage of eligible women screened ac   | lequately with   | in the previo  | us 3.5 (25-49   | year olds) o   | 5.5 (50-64 y   | ear olds) yea  | rs on 31st Ma  | ırch      |               |                    |                   | 1        | <u>.</u>    |
|  |                  |                |                 |                |                |                |                |           |               |                    |                   |          |             |
| Percentage of eligible population that received a health check in last five years  | 10.0%            | 1.9%           | 3.5%            | 3.4%           | 2.6%           | 11.4%          | 1.7%           | 7         | A             | 1.9%               | 2.1%              | 11       | PHOF        |
| Please note that annual figures are a cumu   | ulative figure a | accounting fo  | r all four prev | ious quarters  | S.             |                |                | ı         |               |                    |                   |          |             |
|  |                  |                |                 |                |                |                |                |           |               |                    |                   |          |             |
| 4 - Older Adults   | •                | 1              | _               |                | _              |                |                | T         |               |                    |                   |          | •           |
| Breast Screening - Coverage of women aged 53-70 years  | 68.7%            |                |                 |                |                |                |                | <b>→</b>  | Α             | 76.3%              | 68.6%             | 12       | PHOF        |
| Percentage of women whose last test was  | less than thre   | ee years ago   | - 2013/14 en    | d of year figu | res due to be  | released 27    | February 201   | 5.        |               |                    |                   |          |             |
|  | •                |                |                 |                |                |                |                | T         | •             | •                  |                   |          | •           |
| Permanent admissions of older people (aged 65 and over) to residential and nursing care homes  | 879.1            |                |                 |                |                | 696.8          | 240.1          | R         | NC            | 668.4              | 463.9             | 13       | BCF/ASCO    |
| Year end figure will represent the sum of the  | ne four quarte   | r figures. Rat | te per 100,000  | opulation      |                |                |                |           |               |                    |                   |          |             |
|  |                  |                |                 |                |                |                |                |           |               |                    |                   |          |             |
| Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/ rehabilitation services | 91.5%            |                |                 |                |                | 88.3%          |                | ע         | A             | 81.9%              | 87.8%             | 14       | BCF/ASCO    |
|  | •                |                |                 |                |                |                |                |           |               |                    |                   |          |             |
|  | •                |                |                 |                |                |                |                | T         |               | _                  |                   |          | •           |
| Injuries due to falls for people aged 65 and over  | 2336.0           |                |                 |                |                |                |                | Ā         | A             | 2011.0             | 2242.0            | 15       | BCF/PHOF    |
| Directly age-sex standarised rate per 100,0  | 000 poulation    | over 65 year   | s. Unable to    | calculate mo   | re recent figu | res due to lac | k of access to | HES data. |               |                    |                   |          |             |
|  |                  |                |                 |                |                |                |                |           |               |                    |                   |          |             |
| 5 - Across the Lifecourse  | •                | ī              | •               |                | •              | Ī              |                | T         |               |                    |                   |          | •           |
| The percentage of people receiving<br>care and support in the home via a<br>direct payment   | 42.1%            | 59.2%          | 66.6%           | 71.1%          | 73.4%          | 73.4%          | 74.7%          | 7         | G             | 62.1%              | 67.4%             | 16       | ASCOF       |
|  |                  |                |                 |                |                |                |                |           |               |                    |                   |          |             |
|  |                  |                |                 |                |                |                |                |           |               |                    |                   |          |             |
| Delayed transfers of care from nospital  | 3.0              |                |                 |                |                | 5.5            | 4.2            | لا        | G             | 9.7                | 6.9               | 17       | ASCOF       |
| Rate per 100,000 population (average per   | month)           |                |                 |                |                |                |                |           |               |                    |                   |          |             |
|  |                  | I              |                 |                |                | 1              |                | T         |               |                    |                   |          |             |
| Delayed transfers due to social care   | 2.4              | 0.8            | 1.1             | 1.2            | 1.1            | 1.1            | 2.22           | 7         | G             | 3.1                | 2.3               | 18       | ASCOF       |
| Rate per 100,000 population (average per   | month)           | -              |                 | -              |                | -              |                | -         | -             | -                  |                   | -        | -           |

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| PHOF    | Public Health Outcomes Framework  |
| ASCOF   | Adult Social Care Outcomes Framework  |
| HWBB OF | Health and Wellbeing Board Outcomes Framework   |
| BCF     | Better Care Fund  |

|  |              |                |               |               |               |              |               |               | BENCHMARKING |         |         |          |             |
|--|--------------|----------------|---------------|---------------|---------------|--------------|---------------|---------------|--------------|---------|---------|----------|-------------|
| Title  | 2012/13      |                |               | 3/14          |               | 2013/14      | 2014/15       | DOL           | RAG          | England | London  | HWBB No. | Reported to |
|  |              | Q1             | Q2            | Q3            | Q4            |              | Q1            |               | Rating       | Average | Average |          | •           |
|  |              |                |               |               |               |              |               |               |              |         |         |          |             |
| Emergency readmissions within 30   | 40.00/*      |                |               |               |               |              |               |               |              | 44.00/  | 44.00/  | 40       | DUOE        |
| days of discharge from hospital  | 13.3%*       | ••             |               |               |               |              |               | $\rightarrow$ | Α            | 11.8%   | 11.8%   | 19       | PHOF        |
| Percentage of emergency admissions occurring within 30 days of the last, previous discharge after admission, Indirectly standardised rate - 2011/12 is most recent data and was published in March 2014. |              |                |               |               |               |              |               |               |              |         |         |          |             |
| 105 11 11 11   | Ī            | Ī              |               |               | Ī             | Ī            |               | Ī             |              |         | I       |          |             |
| A&E attendances < 4 hours from   |              |                |               |               |               |              |               |               |              |         |         |          |             |
| arrival to admission, transfer or  | 84.1%        | 88.9%          | 90.5%         | 88.4%         | 86.6%         | 88.8%        | 85.6%         | $\rightarrow$ | Α            | 95.2%   |         | 20       | HWBB OF     |
| discharge  |              |                |               |               |               |              |               |               |              |         |         |          |             |
| BHRUT Figure   |              |                |               |               |               |              |               |               |              |         |         |          |             |
|  |              |                |               |               | Ī             | Ī            |               |               |              |         | T       | •        |             |
|  |              |                |               |               |               |              |               |               |              |         |         |          |             |
| Emergency admissions for   | 1193.9       | 1202.1         | 1163.2        | 1108.1        |               |              |               | 7             | R            | 780.0   | 745.4   | 21       | HWBB OF     |
| ambulatory care sensitive conditions   |              |                |               |               |               |              |               |               |              |         |         |          | <u></u>     |
| DSR per 100,000 population, rolling 12 mo  | nth average. | i.e. 2013/14 ( | Q3 is January | / 2013 - Dece | ember 2013. 2 | 2013/14 Q4 d | ue to be publ | ished Septen  | nber 2014.   |         |         |          |             |
|  |              |                |               |               |               |              |               |               |              |         |         |          |             |